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PREPARED BY: Doug Nichols  
DATE PREPARED: March 27, 2012  
PHONE: 402-471-0052

**LB 310**

Revision: 03

# FISCAL NOTE

LEGISLATIVE FISCAL ANALYST ESTIMATE

Updated for amendments adopted through March 27, 2012.

ESTIMATE OF FISCAL IMPACT – STATE AGENCIES *				
	FY 2011-12		FY 2012-13	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS				
CASH FUNDS				
FEDERAL FUNDS				
OTHER FUNDS				
TOTAL FUNDS				

\*Does not include any impact on political subdivisions. See narrative for political subdivision estimates.

This bill, as amended, would change provisions relating to protection orders.

The Supreme Court estimates no significant fiscal impact and their response follows:

LB 310, as amended, would not have a significant impact on judicial resources or workload. The changes in the definition of "credible threat" have the potential of increasing the number of protection orders issued. However, the elimination of the requirement that the court schedule a mandatory hearing in certain domestic abuse cases has the potential of decreasing the number of hearings. The net effect results in a fiscal impact that is not estimated to be significant.

The Department of Correctional Services (DCS) stated that the fiscal impact cannot be determined and their response follows:

Fiscal Impact – Indeterminable.

The impact on NDCS related to future admissions is not determinable.

The FY 11 per diem (cost per day of feeding, clothing, housing, medical, etc.) for an individual inmate was \$5,799 per year.

DEPARTMENT OF ADMINISTRATIVE SERVICES

REVIEWED BY	Joe Wilcox	3/13/12	PHONE 471-2526
COMMENTS			
SUPREME COURT – No basis to dispute agency analysis.			

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Please complete ALL (5) blanks in the first three lines.

LB<sup>(1)</sup> 310, AM2259 FISCAL NOTE

LEGISLATIVE FISCAL

State Agency OR Political Subdivision Name: (2)

Supreme Court

Prepared by: (3) Eric Asboe

Date Prepared: (4) 3/9/12

Phone: (5) 1-4138

ESTIMATE PROVIDED BY STATE AGENCY OR POLITICAL SUBDIVISION

	FY 2012-2013		FY 2013-2014	
	EXPENDITURES	REVENUE	EXPENDITURES	REVENUE
GENERAL FUNDS	_____	_____	_____	_____
CASH FUNDS	_____	_____	_____	_____
FEDERAL FUNDS	_____	_____	_____	_____
OTHER FUNDS	_____	_____	_____	_____
TOTAL FUNDS	=====	=====	=====	=====

Return by date specified or 72 hours prior to public hearing, whichever is earlier.

Explanation of Estimate:

LB 310, as amended, would not have a significant impact on judicial resources or workload. The changes in the definition of "credible threat" have the potential of increasing the number of protection orders issued. However, the elimination of the requirement that the court schedule a mandatory hearing in certain domestic abuse cases has the potential of decreasing the number of hearings. The net effect results in a fiscal impact that is not estimated to be significant.

MAJOR OBJECTS OF EXPENDITURE

Personal Services:

POSITION TITLE	NUMBER OF POSITIONS		2012-2013 EXPENDITURES	2013-2014 EXPENDITURES
	12-13	13-14		
Benefits.....	_____	_____	_____	_____
Operating.....	_____	_____	_____	_____
Travel.....	_____	_____	_____	_____
Capital outlay.....	_____	_____	_____	_____
Aid.....	_____	_____	_____	_____
Capital improvements.....	_____	_____	_____	_____
TOTAL.....	_____	_____	_____	_____